

	15.3	6.6	21.9
	70%	30%	
Total	FY10	FY11	
AA	\$ 41,564	\$ 29,038	\$ 12,526
BB	\$ 3,707	\$ 3,707	\$ -
DD	\$ 9,915	\$ 6,927	\$ 2,988
EE	\$ 6,818	\$ 4,914	\$ 1,904
FF	\$ 8,449	\$ 8,449	\$ -
	\$ 70,453	\$ 53,035	\$ 17,418

<b>Personnel</b>		
Chemist 1	\$ 41,564	
Fringe	\$ 11,430	26.42% fringe + 1.38% payroll
Indirect	\$ 6,318	15.20%
<b>Total Personnel</b>	<b>\$ 59,312</b>	
 <b>Laboratory Supplies</b>	 <b>\$ 8,449</b>	
GC Columns	\$ 1,300	<u>2@\$650</u>
GC/MS Columns	\$ 1,300	<u>2@\$650</u>
HPLC Columns	\$ 600	<u>2@\$300</u>
Photomultiplier tube (GC/MS)	\$ 1,100	
Pippette tips	\$ 138	5packs @\$23/pack
Autosampler vials	\$ 670	2 cases@\$150/case, 2 cases@\$185/case
HPLC preventive maintenance kit	\$ 432	
Sapphire piston & seal (HPLC)	\$ 200	
Evidence Bags	\$ 200	
Certified weights	\$ 1,200	
Syringes	\$ 185	\$185/6 pack
Pipets (variable volume micro pipettes)	\$ 700	<u>2@\$350</u>
GC fittings, septa, ferrules	\$ 150	
HPLC seals, fittings	\$ 150	
Personal protective equipment	\$ 124	
	\$ 8,449	
 <b>Travel &amp; Training</b>	 <b>\$ 2,192</b>	2 chemists DEA School, Fairfax Virginia, 5 days
 <b>Office Supplies</b>	 <b>\$ 500</b>	
 <b>Total</b>	 <b>\$ 70,453</b>	

gc columns

10 mos		
\$		35,358.19
\$		9,829.58

airfare 2@275 = \$550  
hotel 2(4nights @ 150) = \$1200  
meals 2(13.50 ^5) =  
mileage  
ground trans

reg sal	\$ 41,563.99
	\$ 9,915.22
	\$ 6,318
	<b>\$ 57,796.93</b>
	\$ 1,514.86

150 miles @0.40=120  
\$122  
200

fiscal_year	department	appropriation	employee_name	employee_id	position_id	title_description	position_description	pay_period_start_date	pay_period_end_date	dollar_amount
2009	DPH	45160263	Feiden, Stacey L	342343	00033050	Chemist I	CHEMIST I	15-Mar-09	28-Mar-09	775.73
2009	DPH	45160263	Feiden, Stacey L	342343	00033050	Chemist I	CHEMIST I	29-Mar-09	11-Apr-09	1551.45
2009	DPH	45160263	Feiden, Stacey L	342343	00033050	Chemist I	CHEMIST I	12-Apr-09	25-Apr-09	1551.45
2009	DPH	45160263	Feiden, Stacey L	342343	00033050	Chemist I	CHEMIST I	26-Apr-09	09-May-09	1551.45
										40492.845
										6205.8

input_amount	unit	object	program	activity	event_type
37.5	5314	A01		4848	REG
75	5314	A01		4848	REG
75	5314	A01		4848	REG
75	5314	A01		4848	REG